

F. No. T-13020/01/2022-IMM (089)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 30th Dec, 2023

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 308,91,38,000/- (Rupees Three Hundred Eight Crore Ninety One Lakh Thirty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | Andhra Pradesh | 887.51 |
| 2 | Bihar | 3397.07 |
| 3 | Chhattisgarh | 912.30 |
| 4 | Goa | 39.85 |
| 5 | Gujarat | 1011.81 |
| 6 | Haryana | 849.16 |
| 7 | Himachal Pradesh | 230.90 |
| 8 | Jharkhand | 805.96 |
| 9 | Karnataka | 421.40 |
| 10 | Kerala | 844.15 |
| 11 | Madhya Pradesh | 1385.03 |
| 12 | Maharashtra | 4494.95 |
| 13 | Odisha | 265.15 |
| 14 | Punjab | 467.79 |
| 15 | Rajasthan | 722.88 |
| 16 | Tamil Nadu | 2396.31 |
| 17 | Telangana | 865.04 |
| 18 | Uttar Pradesh | 6277.87 |
| 19 | Uttarakhand | 255.75 |
| 20 | West Bengal | 4360.50 |
| | TOTAL | 30891.38 |

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2. Further, the adjustment will be made as under:-

| Code No. | Description of Sub-Heads | Amount (Rs. In Lakhs) |
|--|---|--------------------------|
| 2211 Family Welfare (Major Head) Demand No. 46, 2023-24 | | |
| 00001 | Direction & Administration (Minor Head) | |
| 12 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 1201 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 120170 | Deduct Recovery | 30891.38 |

TO

| | | |
|--|---|-----------------|
| 3601 Grant-in-Aid to State Govt. (Major Head) | | |
| 06 | Centrally Sponsored Scheme (Sub Major Head) | |
| 06101 | Central Assistance/Share (Minor Head) | |
| 16 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 1606 | Gross Budgetary Support (GBS) | |
| 160631 | Grant-in-Aid – General | |
| | Total | 30891.38 |

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-2940

Dated 30-12-2023.

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi